

1 AMENDMENT TO HOUSE BILL 2685

2 AMENDMENT NO. _____. Amend House Bill 2685 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 1. The amount of \$253,600, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the East St. Louis Financial Advisory Authority for
8 the operating expenses of the City of East St. Louis
9 Financial Advisory Authority.

10 ARTICLE 2

11 Section 1. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated from the
13 General Revenue Fund to the Guardianship and Advocacy
14 Commission for the purposes hereinafter named:

15	For Personal Services.....	\$ 6,120,000
16	For Employee Retirement Contributions	
17	Paid by Employer.....	244,800
18	For State Contributions to the State	
19	Employees' Retirement System	822,500
20	For State Contributions to	

1	Social Security.....	468,200
2	For Contractual Services.....	260,600
3	For Travel.....	169,200
4	For Commodities.....	15,700
5	For Printing.....	13,600
6	For Equipment.....	8,200
7	For Electronic Data Processing.....	22,300
8	For Telecommunications Services.....	253,000
9	For Operation of Auto Equipment.....	<u>8,200</u>
10	Total	\$8,406,300

11 Section 2. The sum of \$193,200, or so much thereof as
 12 may be necessary, is appropriated from the Guardianship and
 13 Advocacy Fund to the Guardianship and Advocacy Commission for
 14 services pursuant to Section 5 of the Guardianship and
 15 Advocacy Act.

16 ARTICLE 3

17 Section 1. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the ordinary and contingent expenses to the Illinois
 20 Commerce Commission:

21 CHAIRMAN AND COMMISSIONER'S OFFICE

22 Payable from Transportation Regulatory Fund:

23	For Personal Services.....	\$ 78,900
24	For Employee Retirement Contributions	
25	Paid by Employer.....	3,200
26	For State Contributions to State	
27	Employees' Retirement System.....	10,600
28	For State Contributions to	
29	Social Security.....	6,000
30	For Group Insurance.....	10,800
31	For Contractual Services.....	400

1	For Travel.....	2,100
2	For Equipment.....	5,800
3	For Telecommunications	7,200
4	For Operation of Auto Equipment	<u>1,000</u>
5	Total	\$126,000
6	Payable from Public Utility Fund:	
7	For Personal Services.....	\$ 821,100
8	For Employee Retirement Contributions	
9	Paid by Employer.....	32,800
10	For State Contributions to State	
11	Employees' Retirement System.....	110,300
12	For State Contributions to	
13	Social Security.....	62,800
14	For Group Insurance.....	147,000
15	For Contractual Services.....	22,700
16	For Travel.....	64,900
17	For Commodities.....	2,100
18	For Equipment.....	2,300
19	For Telecommunications	20,000
20	For Operation of Auto Equipment	<u>700</u>
21	Total	\$1,286,700

22 Section 2. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for ordinary and contingent expenses to the Illinois Commerce
25 Commission, as follows:

26 PUBLIC UTILITIES

27	Payable from Public Utility Fund:	
28	For Personal Services.....	\$ 12,764,800
29	For Employee Retirement Contributions	
30	Paid by Employer.....	516,100
31	For State Contributions to State	
32	Employees' Retirement System.....	1,715,500
33	For State Contributions to	

1	Social Security.....	956,600
2	For Group Insurance.....	2,189,700
3	For Contractual Services.....	1,531,100
4	For Travel.....	210,300
5	For Commodities.....	46,700
6	For Printing	50,500
7	For Equipment.....	56,800
8	For Electronic Data Processing	666,000
9	For Telecommunications	534,200
10	For Operation of Auto Equipment	20,400
11	For Refunds	17,000
12	Payable from General Revenue Fund:	
13	For legal costs associated with the	
14	passage of "An Act to abolish	
15	incinerator subsidies under the	
16	retail rate law"	<u>408,200</u>
17	Total	\$21,683,900

18 Section 3. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Illinois Commerce Commission:

21 TRANSPORTATION

22	Payable from Transportation Regulatory Fund:	
23	For Personal Services.....	\$ 4,773,800
24	For Employee Retirement Contributions	
25	Paid by Employer.....	191,000
26	For State Contributions to State	
27	Employees' Retirement System.....	641,600
28	For State Contributions to	
29	Social Security.....	296,900
30	For Group Insurance.....	804,000
31	For Contractual Services.....	521,500
32	For Travel.....	177,100
33	For Commodities.....	35,500

1	For Printing	27,800
2	For Equipment.....	106,900
3	For Electronic Data Processing	613,800
4	For Telecommunications.....	265,300
5	For Operation of Auto Equipment	89,200
6	For Refunds.....	<u>25,000</u>
7	Total	\$8,569,400

8 Section 4. The sum of \$8,000,000, or so much thereof as
9 may be necessary, is appropriated from the Transportation
10 Regulatory Fund to the Illinois Commerce Commission for
11 disbursing funds collected for the Single State Insurance
12 Registration Program to be distributed to: (1) participating
13 states, provided that no distributions exceed funds made
14 available from registration collections; and (2) for refunds
15 for overpayments.

16 Section 5. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the Transportation
18 Regulatory Fund to assist the Illinois Commerce Commission in
19 monitoring railroad crossing safety.

20 Section 6. The sum of \$1,975,000, or so much thereof as
21 may be necessary, is appropriated from the Public Utility
22 Fund to assist the Illinois Commerce Commission in
23 implementing the Electric Service Customer Choice and Rate
24 Relief Law of 1997, including costs in the prior year.

25 Section 7. The sum of \$4,350,000, or so much thereof as
26 may be necessary, is appropriated from the Digital Divide
27 Elimination Infrastructure Fund to the Illinois Commerce
28 Commission for grants and awards for the construction of
29 high-speed data transmission facilities.

1 Section 8. The sum of \$3,800,000, or so much thereof as
 2 may be necessary, is appropriated from the Restricted Call
 3 Registry Fund to the Illinois Commerce Commission for the
 4 purpose of implementing the Restricted Call Registry Act,
 5 including costs in prior years.

6 Section 9. The sum of \$75,000, or so much thereof as may
 7 be necessary, is appropriated from the Underground Utility
 8 Facilities Damage Prevention Fund to the Illinois Commerce
 9 Commission for a grant to the Statewide One-call Notice
 10 System, as required in the Illinois Underground Utility
 11 Facilities Damage Prevention Act.

12 ARTICLE 4

13 Section 1. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Law Enforcement
 17 Training Standards Board:

18 OPERATIONS

19 Payable from the Traffic and Criminal
 20 Conviction Surcharge Fund:

21 For Personal Services	\$ 1,159,800
22 For Employee Retirement Contributions	
23 Paid by Employer	46,400
24 For State Contributions to State	
25 Employees' Retirement System	155,900
26 For State Contributions to	
27 Social Security	92,600
28 For Group Insurance	275,000
29 For Contractual Services	330,900
30 For Travel	42,200
31 For Commodities	13,000

1	For Printing	5,000
2	For Equipment	39,000
3	For Electronic Data Processing	69,000
4	For Telecommunications Services	36,600
5	For Operation of Auto Equipment	18,200
6	For Expenses Related to the Audit of	
7	Assessment Collection and Remittance To	
8	and Expenditures From the Traffic and	
9	Criminal Conviction Surcharge Fund	<u>0</u>
10	Total	\$2,283,600

11 Payable from the Police Training Board Services Fund:

12 For payment of and/or services

13 related to law enforcement training

14 in accordance with statutory provisions

15 of the Law Enforcement Intern

16 Training Act \$ 500,000

17 Payable from the Death Certificate Surcharge Fund:

18 For payment of and/or services

19 related to death investigation

20 in accordance with statutory

21 provisions of the Vital Records

22 Act \$ 400,000

23 Section 1a. The following named amount, or so much

24 thereof as may be necessary, respectively, for the objects

25 and purposes hereinafter named, is appropriated to the Law

26 Enforcement Training Standards Board as follows:

27 GRANTS-IN-AID

28 Payable from the Traffic and Criminal

29 Conviction Surcharge Fund:

30 For payment of and/or reimbursement

31 of training and training services

32 in accordance with statutory provisions\$ 11,784,500

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ARTICLE 5

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to meet the ordinary and contingent expenses of the Department of Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	\$ 2,248,000
For Personal Services -	
Per Diem Personnel	0
For Employee Retirement Contributions	
Paid by Employer	91,000
For State Contributions to State	
Employees' Retirement System	302,100
For State Contributions to	
Social Security	172,000
For Group Insurance	539,000
For Contractual Services	45,000
For Travel	85,000
For Refunds	<u>22,500</u>
Total	\$3,504,600

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to meet the ordinary and contingent expenses of the Illinois State Dental Examining Committee in the Department of Professional Regulation:

For Personal Services	\$ 516,700
For Personal Services - Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	24,400
For State Contributions to State	

1	Employees' Retirement System	69,400
2	For State Contributions to	
3	Social Security	31,000
4	For Group Insurance	110,000
5	For Contractual Services	10,500
6	For Travel	20,000
7	For Refunds	<u>5,000</u>
8	Total	\$787,000

9 Section 3. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Illinois State Medical Disciplinary Fund to meet the
12 ordinary and contingent expenses of the Illinois State
13 Medical Disciplinary Board in the Department of Professional
14 Regulation:

15	For Personal Services	\$ 2,521,500
16	For Personal Services:	
17	Per Diem	0
18	For Employee Retirement Contributions	
19	Paid by Employer	113,400
20	For State Contributions to State	
21	Employees' Retirement System	338,900
22	For State Contributions to	
23	Social Security	151,300
24	For Group Insurance	528,000
25	For Contractual Services	125,000
26	For Travel	50,000
27	For Refunds	<u>15,000</u>
28	Total	\$3,843,100

29 Section 4. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 from the Optometric Licensing and Disciplinary Committee Fund
32 to meet the ordinary and contingent expenses of the

1 Optometric Licensing and Disciplinary Committee and Technical
2 Review Board in the Department of Professional Regulation:

3	For Personal Services	\$ 248,700
4	For Personal Services:	
5	Per Diem	0
6	For Employee Retirement Contributions	
7	Paid by Employer	12,200
8	For State Contributions to State	
9	Employees' Retirement System	33,400
10	For State Contributions to	
11	Social Security	19,000
12	For Group Insurance	55,000
13	For Contractual Services	75,000
14	For Travel	12,000
15	For Refunds	<u>2,500</u>
16	Total	\$457,800

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the Design Professionals Administration and
20 Investigation Fund to meet the ordinary and contingent
21 expenses of the Design Professionals Examining Committee in
22 the Department of Professional Regulation:

23	For Personal Services	\$ 495,900
24	For Personal Services:	
25	Per Diem	0
26	For Employee Retirement Contributions	
27	Paid by Employer	19,800
28	For State Contributions to State	
29	Employees' Retirement System	66,600
30	For State Contributions to	
31	Social Security	38,000
32	For Group Insurance	132,000
33	For Contractual Services	40,000

1	For Travel	60,000
2	For Refunds	<u>2,500</u>
3	Total	\$854,800

4 Section 6. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the Illinois State Pharmacy Disciplinary Fund to meet
7 the ordinary and contingent expenses of the State Board of
8 Pharmacy in the Department of Professional Regulation:

9	For Personal Services	\$ 862,300
10	For Personal Services	
11	Per Diem Personnel	0
12	For Employee Retirement Contributions	
13	Paid by Employer	38,600
14	For State Contributions to State	
15	Employees' Retirement System	115,900
16	For State Contributions to	
17	Social Security	52,600
18	For Group Insurance	143,000
19	For Contractual Services	120,000
20	For Travel	30,000
21	For Refunds	<u>7,500</u>
22	Total	\$1,369,900

23 Section 7. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 from the Illinois State Podiatric Disciplinary Fund to meet
26 the ordinary and contingent expenses of the Podiatric Medical
27 Licensing Board in the Department of Professional Regulation:

28	For Personal Services:	
29	Per Diem	\$ 0
30	For Contractual Services	5,000
31	For Travel	5,000
32	Refunds.....	<u>1,000</u>

1 Total \$11,000

2 Section 8. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Registered CPA Administration and Disciplinary Fund
5 to meet the ordinary and contingent expenses of the Public
6 Accountant Board in the Department of Professional
7 Regulation:

8 For Personal Services:

9	Per Diem	0
10	For Contractual Services	65,000
11	For Travel	7,500
12	For Refunds	<u>2,000</u>
13	Total	\$74,500

14 Section 9. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Nursing Dedicated and Professional Fund to meet the
17 ordinary and contingent expenses of the Committee on Nursing
18 in the Department of Professional Regulation:

19	For Personal Services	\$ 1,002,300
20	For Personal Services: Per Diem	0
21	For Employee Retirement Contributions	
22	Paid by Employer	43,100
23	For State Contributions to State	
24	Employees' Retirement System	134,700
25	For State Contribution to	
26	Social Security	65,100
27	For Group Insurance	242,000
28	For Contractual Services	185,000
29	For Travel	25,000
30	For Refunds	<u>6,000</u>
31	Total	\$1,703,200

1 Section 10. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Professional
3 Regulation Evidence Fund to the Department of Professional
4 Regulation for the purchase of evidence and equipment to
5 conduct covert activities.

6 Section 11. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Professions Indirect Cost Fund to meet the ordinary
9 and contingent expenses of the Department of Professional
10 Regulation:

11	For Personal Services	\$ 6,420,700
12	For Employee Retirement Contributions	
13	Paid by Employer	256,800
14	For State Contributions to State	
15	Employees' Retirement System	862,900
16	For State Contributions to	
17	Social Security	491,200
18	For Group Insurance	1,397,000
19	For Contractual Services	1,939,000
20	For Travel	65,000
21	For Commodities	60,000
22	For Printing	120,000
23	For Equipment	150,000
24	For Electronic Data Processing	1,000,000
25	For Telecommunications Services	420,000
26	For Operation of Auto Equipment	<u>169,000</u>
27	Total	\$13,351,600

28 ARTICLE 6

29 Section 1. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Office of the
2 State Fire Marshal, as follows:

3 GENERAL OFFICE

4 Payable from the Fire Prevention Fund:

5	For Personal Services.....	\$ 6,240,900
6	For Employee Retirement Contributions	
7	Paid by Employer	265,300
8	For State Contributions to the State	
9	Employees' Retirement System.....	838,700
10	For State Contributions to Social Security....	415,100
11	For Group Insurance.....	1,232,000
12	For Contractual Services.....	701,400
13	For Travel.....	120,000
14	For Commodities.....	64,000
15	For Printing.....	40,900
16	For Equipment.....	140,000
17	For Electronic Data Processing.....	205,000
18	For Telecommunications.....	170,500
19	For Operation of Auto Equipment.....	195,000
20	For Refunds.....	<u>4,000</u>
21	Total	\$10,632,800

22 Payable from the Underground Storage Tank Fund:

23	For Personal Services.....	\$ 1,299,200
24	For Employee Retirement Contributions	
25	Paid by Employer	52,000
26	For State Contributions to the State	
27	Employees' Retirement System	174,600
28	For State Contributions to Social Security....	99,400
29	For Group Insurance.....	297,000
30	For Contractual Services.....	235,300
31	For Travel.....	24,500
32	For Commodities.....	8,000
33	For Printing.....	2,600

1	For Equipment.....	71,500
2	For Electronic Data Processing.....	90,000
3	For Telecommunications.....	34,200
4	For Operation of Auto Equipment.....	40,000
5	For Refunds.....	<u>50,000</u>
6	Total	\$2,478,300

7 Section 2. The sum of \$450,000, or so much thereof as
8 may be necessary, is appropriated from the Fire Prevention
9 Fund to the Office of the State Fire Marshal for
10 administrative expenses of the Elevator Safety and Regulation
11 Act.

12 Section 3. The sum of \$185,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois
14 Firefighters' Memorial Fund to the Office of the State Fire
15 Marshal for expenses related to the maintenance of the
16 Illinois Firefighters' Memorial, holding the annual Fallen
17 Firefighter and Firefighter Medal of Honor Ceremonies, and
18 other expenses as allowed under Public Act 91-0832.

19 Section 4. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Office of the State Fire Marshal as follows:

22 Payable from the Fire Prevention Fund:

23	For Fire Prevention Training.....	\$ 50,000
24	For Expenses of Fire Prevention	
25	Awareness Program.....	80,000
26	For Expenses of Arson Education	
27	and Seminars	25,000

28 Payable from the Fire Prevention
29 Division Fund:
30 For Expenses of the U.S. Resource
31 Conservation and Recovery Act

1	Underground Storage Program.....	<u>186,000</u>
2	Total	\$341,000

3 Payable from the Emergency Response

4 Reimbursement Fund:

5 For Hazardous Material Emergency

6 Response Reimbursement\$ 5,000

7 Section 5. The following named amounts, or so much

8 thereof as may be necessary, respectively, are appropriated

9 for the ordinary and contingent expenses of the Office of the

10 State Fire Marshal, as follows:

11 GRANTS

12 Payable from the Fire Prevention Fund:

13	For Chicago Fire Department Training Program	\$ 1,397,100
14	For payment to local governmental agencies	
15	which participate in the State Training	
16	Programs.....	350,000
17	For Regional Training Grants	<u>150,000</u>
18	Total	\$1,897,100

19 Section 6. The sum of \$550,000, or so much thereof as

20 may be necessary, is appropriated from the Underground

21 Storage Tank Fund to the Office of the State Fire Marshal for

22 a grant to the City of Chicago for Administrative Costs

23 incurred as a result of the State's Underground Storage

24 Program.

25 Section 7. The sum of \$2,000, or so much thereof as may

26 be necessary, is appropriated from the Fire Prevention Fund

27 to the Office of the State Fire Marshal for grants available

28 for the development of new fire districts.

1 Section 1. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 from the General Revenue Fund for the objects and purposes
4 hereinafter named, to meet the ordinary and contingent
5 expenses of the State Police Merit Board:

6	For Personal Services	\$ 344,900
7	For Employee Retirement Contributions	
8	Paid by Employer	13,800
9	For State Contributions to State	
10	Employees' Retirement System	46,400
11	For State Contribution to	
12	Social Security	27,700
13	For Contractual Services	322,800
14	For Travel	5,000
15	For Commodities	8,000
16	For Printing	6,000
17	For Equipment	8,100
18	For Electronic Data Processing	8,000
19	For Telecommunications Services	12,000
20	For Operation of Automotive Equipment	<u>2,700</u>
21	Total	\$805,400

22 ARTICLE 99

23 Section 99. Effective date. This Act takes effect on
24 July 1, 2003."